

Office of the County Engineer
20-Year Unfunded Capacity and Capital Project Outlook

#	PROJECT TYPE	PROJECT NAME	TRAFFIC VOLUME (AADT)	PHASE CODE	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030-34	FY 2035-39	FY 2040-44
0	CAPACITY	CR 484 @ I-75 BRIDGE REPLACEMENT Widen Bridge for Future CR 484 Expansion		DES ¹								
				ROW ¹								
				CST ¹	\$ 50,000,000							
1	CAPACITY	NW 49TH/35TH ST PH 3 (FKA 3A & 3B) From CR 225A to NW 44th Ave New 4 Lane Divided - 3.4 miles	New Construction	ROW	\$ 6,120,000							
				CST	\$ 20,900,000							
2	CAPACITY	NE 35TH ST PH 1B From 600' E of W Anthony Rd to CR 200A Add 2 Lanes - 0.9 miles	9,800	DES	\$ 40,000							
				CST		\$ 4,590,000						
3	CAPACITY	SW 49TH AVE - NORTH From Marion Oaks Trail to SW 95th St New 4 Lane Divided - 3.4 miles	27,300	ROW	\$ 2,000,000	\$ 2,908,000						
				CST			\$ 27,200,000					
4	CAPACITY	SW 38TH/40TH ST PH A From SW 80th Ave to SW 60th Ave Add 2 Lanes - 1.9 miles	11,300	ROW	\$ 4,400,000							
				CST		\$ 11,100,000						
5	CAPACITY	MARION OAKS MANOR EXTENSION PH 1 From SW 49th Ave to Marion Oaks Ln Add 2 Lanes - 3 miles	5,200	DES	\$ 1,377,000							
				ROW		\$ 6,000,000	\$ 1,500,000					
				CST			\$ 15,300,000					
6	CAPACITY	SW/NW 80TH AVE From 0.5 mi N of SW 38th St to 0.25 mi S of SR 40 Add 2 Lanes - 1.75 miles	8,800	PER	\$ 400,000							
				DES		\$ 120,000						
				ROW		\$ 3,000,000	\$ 3,300,000					
				CST				\$ 1,000,000	\$ 8,000,000			
7	CAPACITY	SW 80TH AVE From SW 80th St to 1/2 mi N of SW 38th St Add 2 Lanes - 3.7 miles	12,900	DES	\$ 607,000							
				ROW		\$ 2,600,000						
				CST			\$ 3,000,000	\$ 15,500,000				
8	CAPACITY	CR 475A From SW 66th St to 1.8 mi N of SW 66th St New 4 Lane Divided - 1.8 miles Includes Flood Mitigation and Intersection Improvement at SW 66th St	16,100	DES ²					\$ 900,000			
				ROW ²	\$ 4,000,000					\$ 3,000,000		
				CST ²	\$ 10,000,000					\$ 12,000,000		
9	CAPACITY	NE 35TH ST PH 2 From CR 200A to NE 25th Ave Add 2 Lanes - 1.2 miles	9,800	DES			\$ 600,000					
				ROW	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000				
				CST					\$ 1,000,000	\$ 5,000,000		
10	CAPACITY	NE 35TH ST PH 3 From NE 25th Ave to NE 36th Ave Add 2 Lanes - 1 mile	7,900	DES					\$ 345,000			
				ROW	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 1,000,000		
				CST						\$ 5,000,000		
11	CAPACITY	MARION OAKS MANOR EXTENSION PH 2 (FLYOVER) From Marion Oaks Ln to CR 475 Flyover followed by New 4 Lane Divided - 2.45 miles	5,200	DES		\$ 3,068,100						
				ROW			\$ 6,125,000					
				CST				\$ 14,000,000	\$ 20,090,000			
12	CAPACITY	CR 484 WIDENING PH 1 From Marion Oaks Blvd to CR 475A Add 2 Lanes (Widen to 6 Lanes) - 1.8 miles	19,000 - 31,100	PER		\$ 400,000						
				DES			\$ 1,200,000					
				ROW				\$ 14,040,000				
				CST					\$ 12,540,000			
13	CAPACITY	SW 38TH/40TH ST PH B From SW 60th Ave to SW 43rd Ct Add 2 Lanes - 1.9 miles	8,700-10,600	ROW			\$ 3,000,000	\$ 2,700,000				
				CST				\$ 9,500,000				

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14	CAPACITY	NW 44TH AVE From NW 63rd St to CR 326 Add 2 Lanes - 1.4 miles	10,800	DES ROW CST			\$ 840,000	\$ 700,000	\$ 7,000,000			
15	CAPACITY	SW 60TH AVE NORTH EXTENSION From US 27 to NW 49th St New 4 Lane Divided - 0.9 miles	New Construction	DES ROW CST					\$ 720,000	\$ 2,250,000		
16	CAPACITY	CR 484 WIDENING PH 2 From CR 475A to CR 475 Add 2 Lanes (Widen to 6 Lanes) - 2 miles	19,000 - 31,101	PER DES ROW CST						\$ 300,000 \$ 800,000 \$ 2,000,000 \$ 9,600,000		
17	INTERSECTION	SE MARICAMP RD @ BASELINE RD New Interchange	20,000 - 34,000	DES ROW CST						\$ 3,600,000 \$ 6,000,000 \$ 30,000,000		
18	CAPACITY	CR 484 From SR 200 to Marion Oaks Pass Add 2 Lanes - 5.3 miles	8,400	DES ROW CST						\$ 3,670,000 \$ 13,500,000 \$ 45,000,000		
19	CAPACITY	SE 92ND LOOP EXTENSION From US Hwy 441 to SE 36th Ave New 2 Lane w/ Signalization - 0.5 mi	New Construction	DES ROW CST						\$ 350,000 \$ 3,000,000 \$ 2,500,000		
20	CAPACITY	NE 35TH ST PH 4 From NE 36th Ave to SR 40 Add 2 Lanes - 2.6 miles	7,100	DES ROW CST						\$ 1,300,000 \$ 7,800,000	\$ 13,000,000	
21	CAPACITY	CR 475 From SE 32nd St to SE 59th St Add 2 Lanes - 1.9 miles	7,900 - 9,200	DES ROW CST						\$ 1,320,000	\$ 6,600,000 \$ 13,200,000	
22	CAPACITY	CR 35 From SR 40 to NE 35th St Add 2 Lanes - 0.4 miles	9,400	DES ROW CST							\$ 500,000 \$ 2,000,000 \$ 3,900,000	
23	INTERSECTION	SR 40 @ SR 35 Roundabout	15,800 - 22,100	DES ROW CST							\$ 1,800,000 \$ 4,800,000 \$ 12,000,000	
24	CAPACITY	CR 42 WIDENING From SE 36th Ave to US 301 Add 2 Lanes - 2.75 miles	5,200	DES ROW CST							\$ 1,650,000 \$ 6,875,000 \$ 13,750,000	
25	CAPACITY	SW 60TH AVE From SR 200 to N of US 27 Add 2 Lanes (Widen to 6 Lanes) - 7.3 miles	17,400 - 17,600	DES ROW CST							\$ 4,380,000	\$ 26,280,000 \$ 43,800,000
26	CAPACITY	SE 92ND LOOP From US Hwy 441 to SR 35 Add 2 Lanes - 1.6 miles	New Construction	DES ROW CST							\$ 984,000	\$ 5,500,000 \$ 8,200,000
27	CAPACITY	BANYAN RD EXTENSION From Pecan Pass to Almond Rd New 2 Lane Extension - 0.7 miles	New Construction	DES ROW CST							\$ 500,000	\$ 5,000,000 \$ 7,000,000
28	CAPACITY	CR 42 WIDENING From CR 475 to SE 36th Ave Add 2 Lanes - 2 miles	5,200	DES ROW CST								\$ 1,200,000 \$ 5,000,000 \$ 10,000,000

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29	CAPACITY	SW 80TH ST From SW 80th Ave to SR 200 Add 2 Lanes - 1.5 miles	N/A	DES								\$ 900,000
				ROW								\$ 450,000
				CST								\$ 9,000,000
30	CAPACITY	SE MARICAMP RD From SE 31st St to Midway Rd Add 2 Lanes (Widen to 6 Lanes) - 4.4 miles	5,000 - 9100	DES								\$ 3,062,000
				ROW								\$ 17,160,000
				CST								\$ 38,276,000
31	CAPACITY	MARION OAKS MANOR INTERCHANGE @ I-75 New Interchange (Cost estimate assumes flyover exists)	New Construction	DES								\$ 600,000
				ROW								\$ 1,200,000
				CST								\$ 6,000,000
	INTERSECTION	Misc Intersection Improvements		CST	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
	CAPACITY	Signal Connectivity Upgrade		CST ³			\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 6,000,000		
	CAPACITY	Preliminary Engineering Evaluation of SW to NE Corridor		PER								\$ 7,000,000
	CAPACITY	SW to NE Corridor		ROW								\$ 30,000,000
	CAPACITY	New Traffic Management Center		CST ⁴					\$ 2,200,000	\$ 4,300,000		
Total					\$ 101,344,000	\$ 35,286,100	\$ 65,565,000	\$ 60,940,000	\$ 55,795,000	\$ 178,790,000	\$ 88,439,000	\$ 228,128,000
											Grand Total	\$ 814,287,100

¹ Contributions to FDOT I-75 auxiliary lane project.

² Multi-year project. First two lanes constructed in flooding area, remaining sections of roadway to be 4-laned in future FY

³ Advanced Traffic Management System (ATMS) master plan to be developed before implementing further connectivity.

⁴ Advanced Traffic Management System (ATMS) master plan to be developed before implementing new Traffic Management Center (TMC).