

	Dept#	Job Class	Vacant/Filled	Current Pay Grade	Current Title	Current Unloaded Salary	Current Loaded Salary	Proposed Pay Grade	Proposed New Title	Proposed Unloaded Salary	Proposed Loaded Salary	Difference Loaded
New	ZF440536	6056	Vacant			\$0	\$0	8-15	Utilities Billing and Account Specialist	\$36,213	\$53,937	\$53,937
New	ZF440536	6056	Vacant			\$0	\$0	8-15	Utilities Billing and Account Specialist	\$36,213	\$53,937	\$53,937
New	ZF442533	7074	Vacant			\$0	\$0	10-16	Utilities Field Technician	\$28,731	\$45,935	\$45,935
New	ZF442533	7074	Vacant			\$0	\$0	10-16	Utilities Field Technician	\$28,731	\$45,935	\$45,935
New	ZF442533	7074	Vacant			\$0	\$0	10-16	Utilities Field Technician	\$28,731	\$45,935	\$45,935
New	ZF442533	7075	Vacant			\$0	\$0	8-17	Utilities Plant Operator	\$25,834	\$42,413	\$42,413
New	ZF442533	7075	Vacant			\$0	\$0	8-17	Utilities Plant Operator	\$25,834	\$42,413	\$42,413
New	ZF442533	7060	Vacant			\$0	\$0	8-16	Utilities Plant Technician	\$25,834	\$42,413	\$42,413
										Budget Impact		\$372,918