

2021/2022 – 2025/2026

MARION COUNTY
TRANSPORTATION IMPROVEMENT PROGRAM



MARION COUNTY BOARD OF COUNTY COMMISSIONERS

TIP2022

JEFF GOLD, CHAIRMAN

Date _____

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**MARION COUNTY BOARD OF COUNTY COMMISSIONERS
601 SE 25th AVENUE
OCALA, FLORIDA 34471**

Commissioner Jeff Gold, Chairman
District 3

Commissioner Carl Zalak, III, Vice Chairman
District 4

Commissioner Michelle Stone
District 5

Commissioner Kathy Bryant, Chairman
District 2

Commissioner Craig Curry
District 1

INTRODUCTION

The Marion County Transportation Improvement Program (TIP) lists the anticipated projects throughout Marion County for the next five years. Types of projects are Capacity, Rehabilitation, Intersections and other miscellaneous maintenance such as guardrail, sidewalks, striping, etc. Activities undertaken on these projects usually include survey, design, right-of-way acquisition, and construction.

The TIP is revised on an annual basis prior to the budget completion. Every year the project costs and schedules are updated. Also, the five-year time frame is revised to reflect the addition of the new fiscal year and the new projects for that year.

The selection of all the projects listed in the TIP is based on information from the prior TIP, the Office of the County Engineer, Growth Services, and the Transportation Planning Organization (TPO) Long Range Plan. Rehabilitation projects, intersection improvement projects, and turn lanes are identified by the Office of the County Engineer. Construction of new lanes and new roads are identified by the Office of the County Engineer based on the TPO's approved Long Range Plan.

After staff at the Office of the County Engineer identifies the projects, a schedule is prepared according to the availability of funds over the five-year period. This schedule is then presented to the Board of County Commissioners for adoption.

PHASE CODES

The following codes are used to identify each phase of the project from start to finish.

<i>Code</i>	<i>Phase Information</i>
PE	Preliminary Engineering
PDE	Project Development & Environment Study
DES	Design
ROW	Right-of-Way
ROW-A	Right-of-Way Acquisition
ROW-J	Right-of-Way Judgment
CST	Construction

FUNDING CODES

The following codes are used to identify how each phase of the project is funded.

<i>Code</i>	<i>Fund Information</i>
GT	80% Gas Tax Construction (BM761541)
GT2	2 nd Local Option Fuel Tax (BO762541)
IF1	Impact Fee - District 1 (GC773541)
IF2	Impact Fee - District 2 (GD773541)
IF3	Impact Fee - District 3 (GE773541)
IF4	Impact Fee - District 4 (GF773541)
IFE	Impact Fee - East (GA771541)
IFW	Impact Fee - West (GB772541)
ST	Sales Tax (VJ738541)
TM	Transportation Maintenance (BL760541)
BOND2	Bonded Funds – Phase 2 (VF762541)

MARION COUNTY 5-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

Capacity Projects

#	Name	Description	Phase Code	Fund Code	2021/22	2022/23	2023/24	2024/25	2025/26
C1	NW/NE 35th St Ph 1b (TIP07100C) From: 600' East of W Anthony Rd To: 200A	Add 2 Lanes 0.9 mi 8,900 VTPD	PE DES ROW-A CST	IFE	\$600,000	\$500,000	\$500,000	\$300,000	\$1,650,000
C2	NE 35th St Ph 2 (TIP07100A) From: 200A To: NE 25th Ave	Add 2 Lanes 1.2 mi 9,000 VTPD	PE DES ROW-A CST	IFE	\$200,000	\$200,000	\$450,000	\$500,000	\$500,000
C3	Emerald Rd Extension (S128865) (STC073865) (TIP073865) From: SE 92nd Loop To: Florida Northern Railroad	New 2 Lane 1.8 mi	CST CST CST	IFE GT GT2	\$6,780,000 \$500,000 \$1,740,000				
C4	NW 49th/35th St Ph 2c (S128802) (STC073802) (TIP073802) From: NW 44th Ave To: North End of Limerock Pit	New 4 Lane Divided w/ Interchange 0.9 mi	PE DES ROW-A CST CST CST	ST ST IFW IFE GT2				\$1,709,931 \$4,109,931 \$2,600,000	
C5	CR 484 (TIP075000) From: Marion Oaks Pass To: Hwy 200	Add 2 Lanes 5.3 mi	PER DES ROW-A CST	IFW		\$360,000			
C6	SW 90th St (TIP075875) From: SW 60th Ave To: 0.8 miles East of SW 60th Ave	New 2 Lane Road 08. mi	PER DES ROW-A CST	IFW IFW IFW		\$300,000	\$70,000	\$2,300,000	
C7	SW 38th/40th St Ph A (TIP075110) From: SW 80th Ave To: SW 60th Ave	Add 2 Lanes 2.0 mi	PER DES ROW-A ROW-A CST	IFW IFW IFW IFW	\$1,080,000	\$500,000	\$500,000 (Additional funds needed)	\$400,000	\$600,000 \$1,200,000
C8	SW 38th St Ph B (TIP074555) From SW 60th Ave To: SW 43rd Ct	Add 2 Lanes 1.5 mi	DES ROW CST	IFW	\$810,000				
C9	SW 80th Ave (TIP073815) From: SW 90th St To: SW 80th St	Add 2 Lanes 0.82 mi	CST	IFW			\$6,150,000		
C10	NW 49th/35th St Ph 3B (STC073811) From: CR 225A To: 1.1 mile west of NW 44th Ave	New 2 Lane Road 2.3 mi	PE DES ROW CST	STP STP STP	\$780,000	\$4,450,000			
C11	NW 80th/70th Ave (STC073812) From: 0.19 Miles North of SR 40 To: 1/2 Mile North of US 27	Add 2 Lanes 3.76 mi	PE DES ROW CST	STP STP	\$3,933,984	\$3,282,560	\$22,977,920		
C12	SW 49th Ave South Segement F (STC073813) From: Marion Oaks Manor To: 0.7 Miles South of CR 484	New 4 Lane Divided Road 1.6 mi	PE DES ROW CST	STP STP STP	\$560,000 \$1,059,449	\$4,300,000			
C13	SW 49th Ave North (TIP77250B) (STC073814) From: Marion Oaks Trail To: SW 95th St	Add 2 Lane Divided Road 3.4 mi	PE DES ROW CST	STP STP	\$2,066,100	\$2,066,100	\$2,362,214	\$15,495,750	
C14	SW 80th Ave (STC073815) From: SW 80th St To: 1/2 Mile North of SW 38th St	Add 2 Lanes 3.7 mi	PE DES ROW CST	STP STP STP	\$1,745,570	\$1,745,570		\$15,968,442	
D1	Misc Projects (TIP077586)	ROW Acquisition and Settlements	ROW	GT2	\$150,000				

MARION COUNTY 5-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

Rehabilitation Projects

#	Name	Description	Phase Code	Fund Code	2021/22	2022/23	2023/24	2024/25	2025/26
R1	SW 125th Ave (TIP075113) From: SR 40 To: West Hwy 328	Resurface 0.61 mi	DES ROW CST	GT				\$241,000	
R2	NW 130th Ave (TIP057311) From: NW 35th St To: Hwy 464B	Resurface 1.5 mi	DES ROW CST	GT2			\$315,000		
R3	CR 484 (TIP055804) From: Marion Oaks Course To: SW 20th Ave Rd	Mill, Resurface, Turn Lane 2.25 mi	DES CST CST	GT TM	\$1,616,000 \$500,000				
R4	W Hwy 328 (TIP075873) From: W Hwy 40 To: Wood Ridge Dr	Resurface 2.46 mi	DES ROW CST	GT				\$1,696,761	
R5	SE 147th Pl (TIP057378) From: SE 73rd Ave To: Hwy 441	Resurface 1.5 mi	DES ROW CST	GT2					\$660,000
R6	NE 58th Ave (TIP080454) From: SR 326 To: NE 90th St Rd	Resurface 3.1	DES CST CST	GT					\$1,240,000
R7	NW 49th/35th St (TIP060804) From: NW 35th Ave Rd To: City Limit	Mill, Resurface 0.6 mi	DES ROW CST	GT2			\$975,000		
R8	Banyan Rd (TIP080640) From: SE 58th Ave To: Almond Rd	Resurface 0.5 mi	DES ROW CST	TM	\$181,069				
R9	CR 316 (TIP057104) From: NE 180th Ave Rd To: NE 152nd CT	Mill, Resurface 2.90 mi	DES ROW CST	GT2			\$1,800,000		
R10	NW 63rd St (TIP057204) From: NW 44th Ave To: Hwy 441	Mill, Resurface 2.71 mi	DES ROW CST	GT2		\$1,355,000			
R11	Marion Oaks Pass (TIP075402) From: SW 143rd St To: CR 484	Resurface 0.85 mi	DES ROW CST	GT2					\$345,000
R12	NW Hwy 225 (TIP057504) From: N Hwy 329 To: W Hwy 318	Resurface 2,100 VTPD 3.3 mi	DES ROW CST	GT	\$1,799,000				
R13	NW 44th Ave (TIP077752) From: NW 60th St To: NW 73rd Pl	Mill, Resurface 6,000 VTPD 1.0 mi	DES ROW CST	GT2		\$550,000			
R14	SW 128th Ave/SW 129th Terrace Rd (TIP075603) From: Hwy 484 To: SW 100th Lane	Resurface 1.8 mi	DES CST CST	GT GT2		\$110,000 \$700,000			
R15	East/South Hwy 25 (TIP075703) From: Hwy 42 To: SE 141st Ave Rd	Resurface 4.6 mi	DES ROW CST	GT			\$2,760,000		
R16	NE 90th ST Rd (TIP075730) From: NE 58th Ave To: CR 315	Resurface 4.4	DES CST CST	TM GT2					\$1,175,114 \$1,464,886
R17	SE 113th St Rd (TIP057300) From: Hwy 464C To: Bay Rd	Resurface 0.65	DES ROW CST	TM		\$297,320			
R18	SW 27th Ave (TIP075803) From: SW 66th St To: North 1.51 mi of SW 66th St	Resurface 1.51	DES ROW CST	GT		\$755,000			
R19	NW 193rd Street (TIP060404) From: Hwy 329 To: US 441	Resurface 400 VTPD 4.3 mi	DES ROW CST	GT		\$2,430,122			
R20	SW 35th St/SW 7th Ave Rd (TIP075813) From: SW 63rd St Rd To: SE 3rd Ave	Resurface 2.6 mi	DES ROW CST	GT				\$1,217,628	
R21	SE 4th PL/SE 61st CT (TIP075823) From: SE 5th ST To: SE 3rd PL	Resurface 0.3 mi	DES ROW CST	GT	\$116,000				
R22	Almond Rd (TIP075833) From: SE 58th Ave To: SE 58th Ave	Resurface 1.6 mi	DES ROW CST	GT2				\$554,872	
R23	Teak Rd (TIP075843) From: Banyan Rd To: Cherry Pass	Resurface 1.1 mi	DES ROW CST	GT			\$367,597		
R24	Bay Rd (TIP075348) From: Guava Pass To: SE 113th St Rd	Resurface 0.67	DES ROW CST	GT2	\$268,000				

MARION COUNTY 5-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

Rehabilitation Projects

#	Name	Description	Phase Code	Fund Code	2021/22	2022/23	2023/24	2024/25	2025/26
R25	CR 320 (TIP057844) From County Line To: NW 221st St Rd	Resurface 3.1	DES ROW CST	GT					\$1,240,000
R26	SW 31st Street/SW 34th Place (STC073876) From: SW 95th Avenue Road To: SW 80th Avenue	Resurface 2.5 mi	DES ROW CST	STP		\$992,783			
R27	NW 112th Place Road/NW 96th Place (STC073870) From: Nw 160th Avenue To: NW 145th Avenue Road	Resurface 1.9 mi	DES ROW CST	STP	\$741,037				
R28	NW 60th Avenue (STC073877) From: West Hwy 326 To: NW 100th Street	Resurface 2.0 mi	DES ROW CST	STP		\$641,354			
R29	NW/NE 42nd Street (STC073878) From: West Anthony Road To: NE Jacksonville Road	Resurface 1.2 mi	DES ROW CST	STP				\$360,000	
R30	NE Hwy 314 (STC073879) From: SE 1st Street Road To: SR 40	Resurface 2.3 mi	DES ROW CST	STP				\$1,585,390	
R31	SE 183rd Avenue Road (STC073880) From: SE 180th Avenue Road To: East Hwy 40	Resurface 4.7 mi	DES ROW CST	STP		\$2,249,209			
R32	SE 73rd Avenue (STC073881) From: SE 147th Street To: SE Hwy 42	Resurface 1.8 mi	DES CST CST	STP	\$706,121				
R33	SE Sunset Harbor Road (STC073882) From: South Hwy 441 To: SE 105th Avenue	Resurface 2.8 mi	DES ROW CST	STP	\$1,888,666				
R34	SE Maricamp Road (STC073883) From: SE 64th Avenue Rd To: Oak Road	Resurface 4.3 mi	DES ROW CST	STP	\$4,834,224				
R35	NW Hwy 320 (STC073884) From: Hwy 329 To I-75	Resurface 3.2 mi	DES ROW CST	STP		\$1,410,240			
R36	North Hwy 314A (STC073885) From: East Hwy 40 To: NE Hwy 314	Resurface 7.0 mi	DES ROW CST	STP	\$4,825,746				
R37	NW 150th Avenue (STC073874) From: W Hwy 326 To: NW 96th Place	Resurface 0.8 mi	DES ROW CST	STP	\$304,000				
R38	NW 145th Avenue Road (STC073875) From: West Hwy 326 To: NW 96th Place	Resurface 0.6 mi	DES ROW CST	STP	\$252,000				
R39	NE 19th Avenue (STC073886) From: NE 29th Street To: NE 35th Street	Resurface 0.4 mi	DES ROW CST	STP	\$172,000				

MARION COUNTY 5-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

Intersection Projects

#	Name	Description	Phase Code	Fund Code	2021/22	2022/23	2023/24	2024/25	2025/26
INT1	CR 42 (TIP077190) at SE 182nd Avenue Rd	Add Turn Lanes	DES CST CST	IF3 IF3 TM	\$25,000	\$35,447 \$414,553			

Municipal Projects

#	Name	Description	Phase Code	Fund Code	2021/22	2022/23	2023/24	2024/25	2025/26
A1	City Projects (TIP555555)	Misc Projects	CST	GT2	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000

Miscellaneous Projects

#	Name	Description	Phase Code	Fund Code	2021/22	2022/23	2023/24	2024/25	2025/26
M1	Striping (TIP077610)	Replace Pavement Markings & RPMs	DES CST	GT	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
M2	Signal Improvements (TIP077835)	Signal Modifications	DES CST	GT	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000
M3	Guardrail (TIP071724)	Guardrail Installation and Upgrade	DES CST	GT	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
M4	Legacy Sidewalks (TIP077370)	New Sidewalk 4.2 mi	DES CST	TM	\$1,875,000				
M5	Saddlewood Sidewalks (TIP077380)	New Sidewalk 2.5 mi	DES CST	TM	\$345,000				
M6	Marion Oaks Horizon Sidewalks (TIP077390)	New Sidewalk 0.9 mi	DES CST	TM	\$58,000				
M7	Misc Road & Drainage Repair (TIP077590) Various Locations	Misc Repairs	CST CST	GT	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
M8	Overlay Projects (TIP077834) Various Locations	Pavement Overlay	CST CST CST	GT GT2 TM	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
M9	Misc ADA Sidewalk Improvements (TIP077600) Various Locations	ADA Retrofits	DES CST	GT	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
M10	Misc Sidewalk Projects (TIP071754) Various Locations	New Sidewalks	DES CST	SWF		\$150,000		\$150,000	
M11	Indian Lake Trail (TIP077200) From: Silver Springs Park to Indian Lake Trail Head	Construct Trail 5 mi	DES CST	TM	\$189,000				
M12	Greenway Bike Trail Pruitt (TIP77200C) From: Pruitt Trail Head to SR 200	Construct Bike/Walk Trail 5.65 mi	DES CST	TM					\$3,710,000

MARION COUNTY 5-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

Transportation Maintenance (BL761541)						
Fund Code	2021/22	2022/23	2023/24	2024/25	2025/26	
Begin Balance	TM	\$13,940,799	\$11,031,558	\$10,188,548	\$9,995,411	\$10,147,274
Revenues	TM	\$15,915,000	\$17,088,000	\$17,433,000	\$17,778,000	\$18,136,000
Reimbursement	TM	\$36,210				
Reimbursement	TM	\$1,441,659				
Reimbursement	TM	\$317,096				
Reimbursement	TM		\$407,000			
Reimbursement	TM	\$155,000				
Reimbursement	TM					\$3,710,000
Project Expenditures	TM	\$3,398,069	\$961,873	\$250,000	\$250,000	\$5,135,114
Operating (BL400541) Expenditures	TM	\$17,238,137	\$17,238,137	\$17,238,137	\$17,238,137	\$17,238,137
Sun Tran Expenditures	TM	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000
End Balance	TM	\$11,031,558	\$10,188,548	\$9,995,411	\$10,147,274	\$9,482,023
80% Gas Tax Construction (BM761541)						
Fund Code	2021/22	2022/23	2023/24	2024/25	2025/26	
Begin Balance	GT	\$3,725,890	\$1,944,890	\$1,149,768	\$592,171	\$86,782
Revenues	GT	\$3,460,000	\$3,710,000	\$3,780,000	\$3,860,000	\$3,940,000
Expenditures	GT	\$5,241,000	\$4,505,122	\$4,337,597	\$4,365,389	\$3,690,000
End Balance	GT	\$1,944,890	\$1,149,768	\$592,171	\$86,782	\$336,782
2nd Local Option Fuel Tax (BO762541)						
Fund Code	2021/22	2022/23	2023/24	2024/25	2025/26	
Begin Balance	GT2	\$2,826,233	\$2,297,462	\$1,764,264	\$877,162	\$58,242
Revenues	GT2	\$2,129,229	\$2,571,802	\$2,702,898	\$2,835,952	\$2,966,029
Expenditures	GT2	\$2,658,000	\$3,105,000	\$3,590,000	\$3,654,872	\$2,969,886
End Balance	GT2	\$2,297,462	\$1,764,264	\$877,162	\$58,242	\$54,385
Impact Fee - East (GA771541)						
Fund Code	2021/22	2022/23	2023/24	2024/25	2025/26	
Begin Balance	IFE	\$5,603,912	\$3,912	\$1,443,912	\$2,683,912	\$13,981
Revenues	IFE	\$2,080,000	\$2,240,000	\$2,290,000	\$2,340,000	\$2,390,000
Credits	IFE	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Expenditures	IFE	\$7,580,000	\$700,000	\$950,000	\$4,909,931	\$2,150,000
End Balance	IFE	\$3,912	\$1,443,912	\$2,683,912	\$13,981	\$153,981
Impact Fee - West (GB772541)						
Fund Code	2021/22	2022/23	2023/24	2024/25	2025/26	
Begin Balance	IFW	\$1,351,220	\$1,031,220	\$1,567,220	\$2,728,220	\$84,289
Revenues	IFW	\$1,670,000	\$1,796,000	\$1,831,000	\$1,866,000	\$1,901,000
Revenues (Developer Agreements)	IFW			\$6,150,000		
Credits	IFW	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Expenditures	IFW	\$1,890,000	\$1,160,000	\$6,720,000	\$4,409,931	\$1,800,000
End Balance	IFW	\$1,031,220	\$1,567,220	\$2,728,220	\$84,289	\$85,289
Impact Fee - District 3 (GE773541)						
Fund Code	2021/22	2022/23	2023/24	2024/25	2025/26	
Begin Balance	IF3	\$60,447	\$35,447	\$0	\$0	\$0
Revenues	IF3	\$0	\$0	\$0	\$0	\$0
Credits	IF3	\$0	\$0	\$0	\$0	\$0
Expenditures	IF3	\$25,000	\$35,447	\$0	\$0	\$0
End Balance	IF3	\$35,447	\$0	\$0	\$0	\$0
Sidewalk Construction Fund - (BP763541)						
Fund Code	2021/22	2022/23	2023/24	2024/25	2025/26	
Begin Balance	SWF	\$370,261	\$469,261	\$427,261	\$539,261	\$505,261
Revenues	SWF	\$99,000	\$108,000	\$112,000	\$116,000	\$121,000
Interest	SWF	\$0	\$0	\$0	\$0	\$0
Expenditures	SWF	\$0	\$150,000	\$0	\$150,000	\$0
End Balance	SWF	\$469,261	\$427,261	\$539,261	\$505,261	\$626,261
Sales Tax (VJ738541)						
Fund Code	2021/22	2022/23	2023/24	2024/25	2025/26	
Expenditures	STP	\$23,868,897	\$21,137,816	\$25,340,134	\$33,409,582	\$0

Marion Oaks Horizon Sidewalks
Legacy Sidewalks
Saddlewood Sidewalks
CR 42 at SE 182nd Avenue Rd
FDOT Indian Lake Trail
FDOT Greenway Bike Trail Pruitt

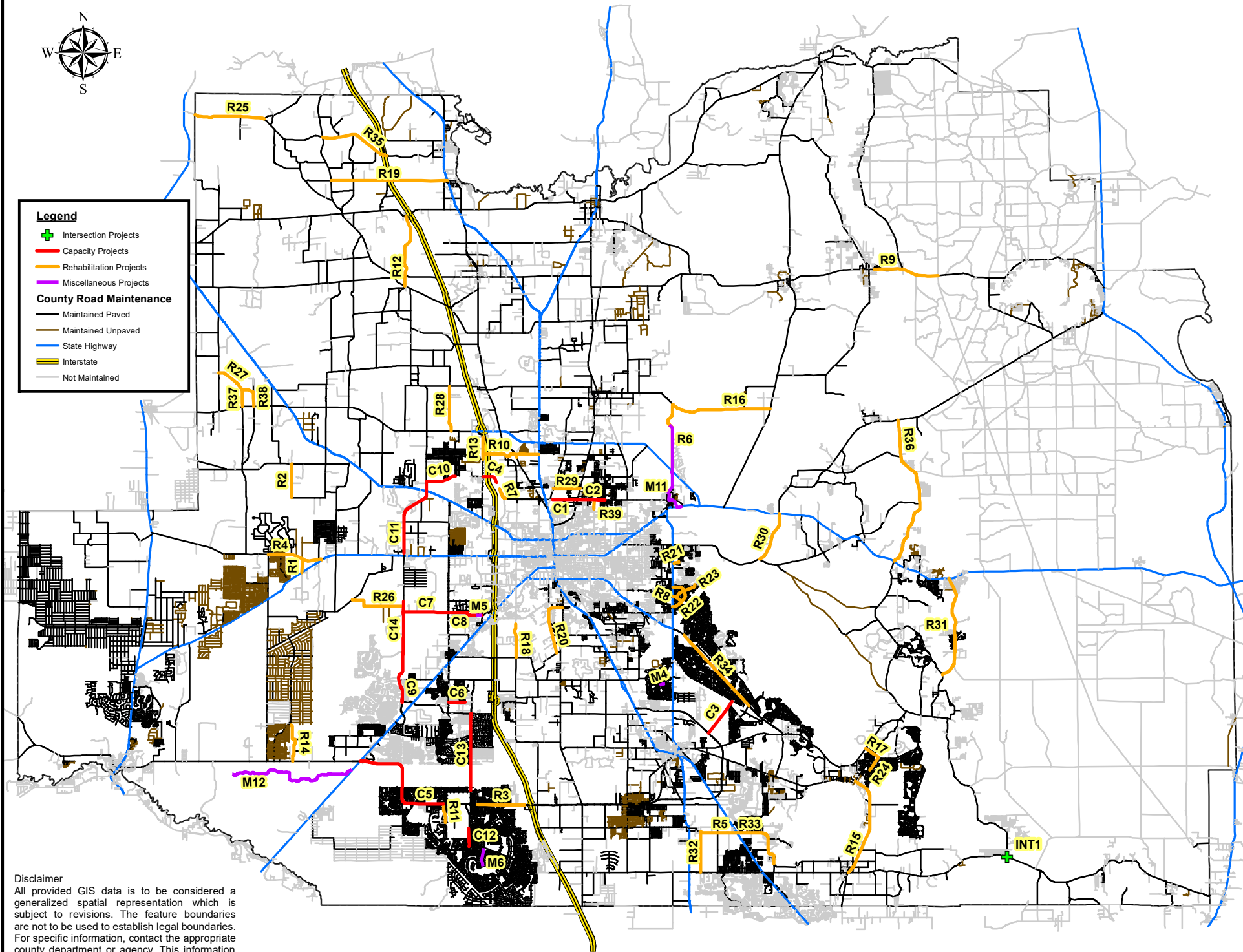


Legend

- Intersection Projects
- Capacity Projects
- Rehabilitation Projects
- Miscellaneous Projects

County Road Maintenance

- Maintained Paved
- Maintained Unpaved
- State Highway
- Interstate
- Not Maintained



Disclaimer

All provided GIS data is to be considered a generalized spatial representation which is subject to revisions. The feature boundaries are not to be used to establish legal boundaries. For specific information, contact the appropriate county department or agency. This information is provided as a visual representation for legal boundaries.