

	Dept#	Position #	Job Class	Vacant/Filled	Current Pay Grade	Current Title	Current Unloaded Salary	Current Loaded Salary	Proposed Pay Grade	Proposed New Title	Proposed Unloaded Salary	Proposed Loaded Salary	Difference Loaded
Delete	AA176513	10081	6208	Vacant	14	Business Services Specialist	\$34,611	\$52,037	0	N/A	\$0	\$0	-\$52,037
Delete	AA176513	10080	6208	Vacant	14	Business Services Specialist	\$34,611	\$52,037	0	N/A	\$0	\$0	-\$52,037
New	AA176513	TBA	2221	N/A	N/A	N/A	\$0	\$0	20	Vendor Liaison	\$45,885	\$65,400	\$65,400
Reclass	AA176513	10067	3090	Filled	18	Projects Coordinator I	\$45,885	\$65,400	21	Procurement Supervisor	\$48,630	\$68,655	\$3,255
Reclass	AA176513	10073	6208	Filled	14	Business Services Specialist	\$36,920	\$54,773	20	Fiscal Analyst	\$45,885	\$65,400	\$10,627
Reclass	AA176513	10078	6208	Filled	14	Business Services Specialist	\$37,440	\$55,391	18	Administrative Business Specialist	\$41,995	\$60,789	\$5,398
Budget Impact											-\$19,394		