

PRAC Quarterly Report FY20/21												
Revenue Comparison Report FY20 - FY21												
Fund	Division	FY20 Quarter 1	FY21 Quarter 1	FY20 Quarter 2	FY21 Quarter 2	FY20 Quarter 3	FY21 Quarter 3	FY20 Quarter 4	FY21 Quarter 4	FY20 Total	FY21 Total	Difference
AA370347 (6170)	Southeastern Livestock (General Fund)	\$ 37,101	\$ 75,468	\$ 113,684	\$ 103,725					\$ 150,785	\$ 179,193	\$ 28,408
BQ415344 (7210)	Marion County Airport	\$ 139,026	\$ 159,501	\$ 209,563	\$ 164,260					\$ 348,590	\$ 323,761	\$ (24,828)
CR362347 (6118)	Parks & Recreation Fees Fund	\$ 156,664	\$ 256,206	\$ 236,289	\$ 271,820					\$ 392,954	\$ 528,026	\$ 135,073
Expense Comparison Report FY20 - FY21												
Fund	Division	FY20 Quarter 1	FY21 Quarter 1	FY20 Quarter 2	FY21 Quarter 2	FY20 Quarter 3	FY21 Quarter 3	FY20 Quarter 4	FY21 Quarter 4	FY20 Total	FY21 Total	Difference
AA360572 (6120)	Parks & Recreation (General Fund)	\$ 733,982	\$ 726,185	\$ 777,573	\$ 804,967					\$ 1,511,555	\$ 1,531,151	\$ 19,597
AA361572 (6110)	Other Recreation Program (General/Grant Fund)	\$ 16,052	\$ 15,079	\$ 16,465	\$ 18,623					\$ 32,517	\$ 33,702	\$ 1,185
AA363572 (6111)	Bellevue Sportsplex (General Fund)	\$ 33,772	\$ 49,804	\$ 42,315	\$ 40,166					\$ 76,087	\$ 89,970	\$ 13,883
AA370572 (6170)	Southeastern Livestock Pavilion (General Fund)	\$ 100,967	\$ 115,529	\$ 146,313	\$ 145,078					\$ 247,280	\$ 260,607	\$ 13,327
AA718334 (6171)	Southeastern Livestock Pavilion Capital (General Fund)	\$ -	\$ -	\$ 151,389	\$ -					\$ 151,389	\$ -	\$ (151,389)
BQ415344 (7210)	Marion County Airport	\$ 117,238	\$ 163,294	\$ 167,864	\$ 194,836					\$ 285,102	\$ 358,129	\$ 73,027
CR362347 (6118)	Parks & Recreation Fees Fund	\$ 176,925	\$ 108,761	\$ 340,358	\$ 186,456					\$ 517,283	\$ 295,217	\$ (222,066)