

Action	Current Fund	Current Split	Position#	Current Title	Current Pay Grade	Current Salary	Current Loaded Salary	New Dept#	Proposed Split	Proposed New Title	Proposed Pay Grade	Proposed Unloaded Salary	Proposed Loaded Salary	Difference Loaded
Reclass	EF300522	100%	10978	Division Chief	460	\$111,196.80	\$164,321.06	EF300522	100%	Deputy Chief	470	\$ 117,873.60	\$173,524.45	\$9,203.39
Reclass	AA305526	100%	10169	Division Chief	460	\$119,974.40	\$176,420.54	AA305526	100%	Deputy Chief	470	\$ 127,171.20	\$186,345.01	\$9,924.47
Recalss	EF300522	100%	11225	Battalion Chief	450	\$90,001.60	\$135,099.83	EF300522	100%	Division Chief	460	\$ 100,006.40	\$148,893.41	\$13,793.58
Reclass	EF300522	100%	11234	Battalion Chief	450	\$97,760.00	\$145,794.19	EF300522	100%	Division Chief	460	\$ 103,625.60	\$153,881.46	\$8,087.27
Reclass	EF300522	100%	11123	Firefighter	398-407	\$67,218.84	\$103,668.67	EF300522	100%	Battalion Chief	450	\$ 90,001.60	\$135,099.83	\$31,431.16
Reclass	EF300522	100%	11149	Firefighter	398-407	\$63,636.04	\$98,747.90	EF300522	100%	Battalion Chief	450	\$ 90,001.60	\$135,099.83	\$36,351.93
Delete	EF300522	100%	11027	Firefighter	398-407	\$87,586.00	\$131,767.81						\$0.00	-\$131,767.81

Impact to
Budget:

Fire Fund:
EEF30522 -\$32,900.48
EMS Fund:
AA305526 \$9,924.47