



**MARION COUNTY BOARD OF COUNTY COMMISSIONERS  
FISCAL YEAR 2021-22 BUDGET WORKSHOP AGENDA  
MONDAY, JULY 12, 2021**

**County Commission Auditorium, 601 SE 25th Avenue, Ocala, Florida**

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<b>Fund - Cost Center</b>	<b>Cost Center Name</b>	
<b>9:00 AM Audrey Fowler, Budget Director</b>		
	Budget Overview	
<b>10:00 AM Mounir Bouyounes, County Administrator</b>		
	County Administration Overview	
	General Fund CIP	
0010 - 700	General Government Capital	193
0010 - 705	Sheriff Capital	195
0010 - 706	Jail Capital	196
0010 - 707	Courthouse Capital	197
0010 - 710	Health Services Capital	199
0010 - 718	Southeast Livestock Pavilion Capital	202
0010 - 720	Library Capital	204
3031	Surtax Schedule	580
<b>10:30 AM Jeannie Rickman, Assistant County Administrator</b>		
0010 - 105	County Administrator	31
0010 - 153	Industry Development	53
0010 - 330	Health	137
1011 - 250	Crime Prevention	220
<b>10:45 AM Amanda Tart, Executive Director Administrative Services</b>		
0010 - 170	Human Resources	54
0010 - 172	Employee Health Clinic	56
5010 - 162	Risk and Benefit Services	650
<b>11:00 AM Susan Olsen, Procurement Services Director</b>		
0010 - 176	Procurement Services	62
<b>11:15 AM Michelle Hirst, 9-1-1 Management Director</b>		
1071 - 313	911 Management	292
<b>1:30 PM Matthew "Guy" Minter, County Attorney</b>		
0010 - 103	County Attorney	29
<b>1:45 PM Thomas Northey, Information Technology Director</b>		
0010 - 174	Information Technology	58
<b>2:00 PM Cheryl Martin, Community Services Director</b>		
0010 - 335	Unclaimed Decedent Program	139
0010 - 337	Assessments Public Assistance	141
0010 - 340	Community Services	144
0010 - 341	Community Development Block Grant	146
0010 - 342	Home Investment Partnership	148
0010 - 343	Neighborhood Stabilization Program 1	150
0010 - 344	Neighborhood Stabilization Program 3	152
0010 - 345	Emergency Solutions Program	153
0010 - 346	Community Development Block Grant CARES	155
0010 - 347	Emergency Solutions CARES	157
0010 - 348	Continuum of Care Program	159
0010 - 349	Continuum of Care Program Florida	161
1151 - 350	State Housing Initiative Partnership Act	348



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<b>2:15 PM</b>		<b>Jeffrey Askew, Veteran's Services Director</b>		
0010	- 378	Veterans Service Office		185
<b>2:30 PM</b>		<b>Jim Sweet, Animal Services Director</b>		
0010	- 315	Animal Services		126
<b>2:45 PM</b>		<b>Julie Sieg, Library Director</b>		
0010	- 375	Marion County Public Library System		180
<b>3:00 PM</b>		<b>Billy Woods, Sheriff</b>		
0010	- 116	Sheriff Jail Transfer		36
0010	- 117	Sheriff Emergency Mgmt Transfer		37
1010	- 118	Sheriff Regular Transfer		209
1010	- 119	Sheriff Bailiff Transfer		210
1110	- 120	Sheriff Patrol CID Transfer		312
<b>4:00 PM</b>		<b>Loretta Shaffer, Tourist Development Director</b>		
1074	- 155	Visitors and Convention Bureau		297
<b>4:15 PM</b>		<b>Jared Goodspeed, Facilities Director</b>		
0010	- 182	Courthouse Security		73
0010	- 180	Facilities Management		67
0010	- 181	Facilities Management Health		72



**MARION COUNTY BOARD OF COUNTY COMMISSIONERS  
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TUESDAY, JULY 13, 2021**

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<b>9:00 AM Jim Couillard, Parks Director</b>		
0010 - 360	Parks and Recreation	166
0010 - 361	Other Recreation Programs	169
0010 - 363	Bellevue Sportsplex	172
1081 - 362	Parks and Recreation Fees	303
0010 - 370	Southeastern Livestock Pavilion	175
1035 - 415	Marion County Airport	263
<b>9:30 AM Lynn Nobles, Cooperative Extension Director</b>		
0010 - 372	Cooperative Extension Service	178
<b>9:45 AM Jody Kirkman, Environmental Services Director</b>		
4010 - 423	Solid Waste Disposal	615
4010 - 425	Solid Waste Collection	620
4010 - 427	Solid Waste Recycling	624
4520 - 440	Utilities Management	629
4520 - 442	Utilities Water System	635
4520 - 445	Utilities Wastewater System	640
4520 - 448	Utilities Capital Construction	644
<b>10:15 AM Mary Elizabeth Burgess, Growth Services Director</b>		
0010 - 317	Code Enforcement	131
0010 - 320	Planning and Zoning	134
<b>10:45 AM Mark Williams, Fleet Management Director</b>		
0010 - 178	Fleet Management	64
<b>11:00 AM Michael Savage, Building Safety Director</b>		
1141 - 318	Building Safety	340
<b>1:30 PM Alan Jones, MSTU Director</b>		
0010 - 410	MSTU Assessments	187
1310 - 510	Marion Oaks Recreation	399
1311 - 512	Marion Oaks MSTU for General Services	405
1320 - 520	Silver Springs Shores	414
1330 - 530	Hills of Ocala Recreation	424
<b>2:00 PM Tracy Straub, Assistant County Administrator</b>		
0010 - 412	Property Engineering Services	189
0010 - 433	Water Resources	191
1020 - 400	Transportation	223
1022 - 403	Road Construction 20% Gas Tax	244
1131 - 430	Stormwater Program	334
<b>2:30 PM Robert Balmes, TPO Director</b>		
1029 - 407	TPO Federal Highway Administration	251
1029 - 408	TPO Federal Transit Administration	253
1029 - 409	TPO Transportation Disadvantaged	255
<b>3:00 PM Kyle Drummer, Public Safety Communications Director</b>		
0010 - 310	Public Safety Radio	120
0010 - 311	Public Safety Communications	122
<b>3:30 PM Chief James Banta</b>		
1091 - 132	Medical Examiner	308
0010 - 305	Emergency Medical Services	112
1120 - 300	Fire Rescue Services	317



**MARION COUNTY BOARD OF COUNTY COMMISSIONERS  
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THURSDAY, JULY 15, 2021**

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<b>9:00 AM William Gladson, State Attorney</b>		
0010 - 268	Early Intervention Program	97
1010 - 205	State Attorney	211
1010 - 206	State Attorney Technology	212
1010 - 207	State Attorney LOV	214
<b>9:10 AM Michael Graves, Public Defender</b>		
0010 - 200	Public Defender Administration	74
0010 - 201	Public Defender Technology	75
0010 - 202	Public Defender LOV	76
0010 - 268	Early Intervention Program	97
<b>9:20 AM Jimmy Cowan, Property Appraiser</b>		
0010 - 113	Property Appraiser Transfer	35
<b>9:30 AM Wesley Wilcox, Supervisor of Elections</b>		
0010 - 123	Supervisor of Elections Transfer	38
<b>9:40 AM George Albright, Tax Collector</b>		
0010 - 126	Tax Collector Transfer	39
<b>9:50 AM Gregory C. Harrell, Clerk of Court and Comptroller</b>		
0010 - 110	Clerk to County Commission Transfer	34
1010 - 110	Clerk to County Commission Transfer	208



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FRIDAY, JULY 16, 2021**

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<b><u>Fund - Cost Center</u></b>	<b><u>Cost Center Name</u></b>	
<b>9:00 AM Jonathan Lin, Court Administrator</b>		
0010 - 210	Court Administrator	77
0010 - 211	Court Administration Technology	78
0010 - 213	Circuit Court Judges	80
0010 - 214	Circuit Court Judges Technology	81
0010 - 215	Circuit Court Judges Legal Research	83
0010 - 216	Circuit Court Legal Research Technology	84
0010 - 218	County Court Judges	85
0010 - 219	County Court Judges Technology	86
0010 - 260	Law Library	88
0010 - 264	County Court Summ Claims Mediation	91
0010 - 265	Family Mediation	92
0010 - 266	Pre Trial Release	93
0010 - 267	Other Circuit Court Juvenile	95
0010 - 280	Teen Court	98
0010 - 282	Drug Court	100
0010 - 283	Drug Court Expansion	102
0010 - 284	Misdemeanor Drug Court	104
0010 - 290	DUI Court	107
0010 - 291	Veterans Court	108
0010 - 292	Mental Health Court	110
1052 - 260	Law Library	275
1052 - 261	Legal Aid Services of Mid Florida	276
1052 - 270	Court Innovations Staff Attorney	277
1052 - 272	Juvenile Alternative Program Drug Court	279
<b>9:10 AM Beth McCall, Marion County Children's Alliance</b>		
0010 - 136	Marion County Childrens Alliance	43
<b>9:15 AM Roseann Fricks, Early Learning Coalition</b>		
0010 - 137	Early Learning Coalition	44
<b>9:20 AM Jennifer Martinez, Director</b>		
0010 - 138	Marion Senior Services Transit	45
<b>9:25 AM Darrell Riley, Chairman</b>		
0010 - 145	Historical Commission	47
<b>9:30 AM Justin Albright, Chairman</b>		
0010 - 147	Marion Soil Conservation District	49
<b>9:35 AM Kevin Sheilley, President</b>		
0010 - 150	Ocala Marion County Chamber and Economic Partnership	51
<b>9:40 AM Dr. Philip Geist, Area Director</b>		
0010 - 151	Small Business Development Council	52
<b>9:45 AM Marcia Hilty, Program Director</b>		
0010 - 262	Guardian Ad Litem Program	89
0010 - 263	Guardian Ad Litem Technology	90
<b>9:50 AM Mark Lander, Public Health Unit Director</b>		
1040 - 130	Marion County Health Unit	269